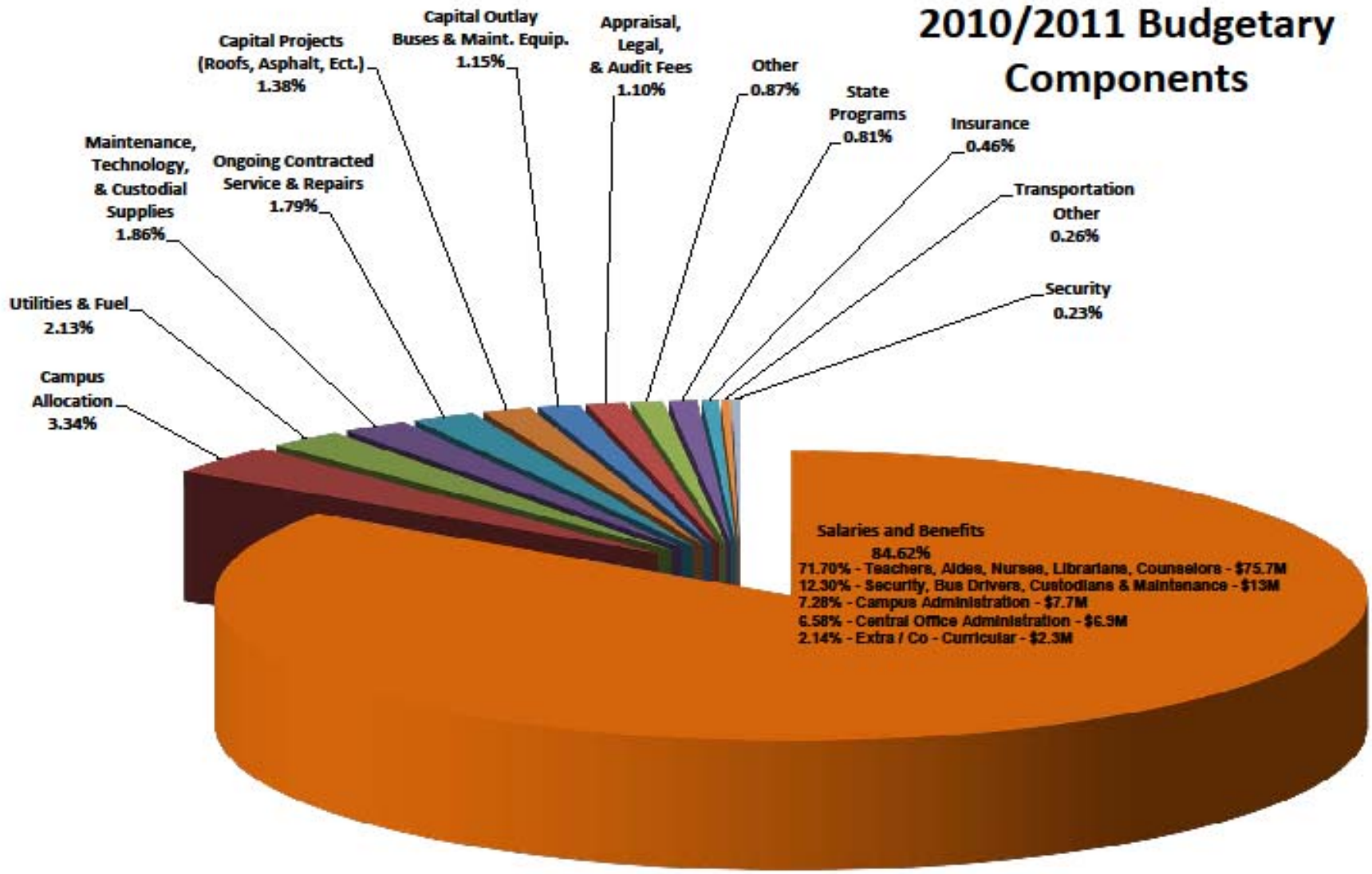


2010/2011 Budgetary Components



Salaries and Benefits
 84.62%
 71.70% - Teachers, Aides, Nurses, Librarians, Counselors - \$75.7M
 12.30% - Security, Bus Drivers, Custodians & Maintenance - \$13M
 7.28% - Campus Administration - \$7.7M
 6.58% - Central Office Administration - \$6.9M
 2.14% - Extra / Co - Curricular - \$2.3M