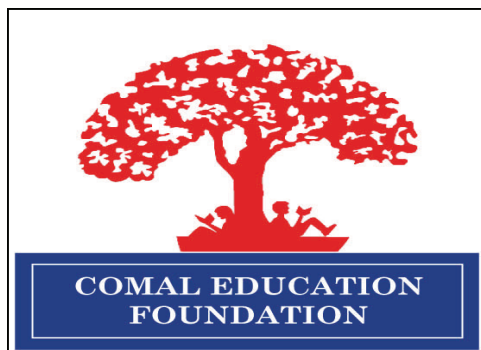


Comal Education Foundation 2009 Annual Report

Mission Statement

To enrich learning and expand educational opportunities so all Comal Independent School District students can excel.

The Comal Education Foundation supports educational programs for both the students and staff personnel of the Comal Independent School District. The Foundation provides funds for educational programs and activities which have not been funded or have been under-funded by the normal operating budget. These funds are used to facilitate student achievement and skill development, to recognize staff excellence and to expand community involvement from individuals, businesses and civic organizations.



Significant Accomplishments September 1, 2008– August 31, 2009

The 2008-2009 academic year was a terrific year for the Comal Education Foundation. We raised almost \$200,000 and made our dollars work in a positive, progressive way for the students and teachers in Comal ISD. The following are highlights from 2008-2009:

- * Began a marketing campaign to highlight the accomplishments of the Comal Education Foundation (CEF), including the use of a new tag line “Enrich. Expand. Excel.”
- * Awarded a district-wide initiative for \$21,500 to support science in all elementary schools across CISD.
- * Awarded 13 grants to 17 campuses totaling over \$44,000.
- * Awarded grants to campuses that opened in 2008-2009—Timberwood Park Elementary, Morningside Elementary and Mountain Valley Middle.
- * Honored our school district’s teachers of the year.
- * Hosted the 8th Annual Jan Heckendorn Academic Recognition Banquet.
- * Provided a resource book for all first-year teachers coming to Comal ISD.
- * Awarded the first Jan Heckendorn Spirit Award to Communities in Schools to provide school supplies in Comal ISD.
- * Added five new members to the Board of Directors.

The Foundation extends its warmest wishes and appreciation to the businesses, district and volunteers that helped make this year a success.

Enrich. Expand. Excel.

Financial Strength & Sound Management

Financials

Fiscal Year Ending August 31, 2009

Support and Revenues

Special Events	91,124.
Other Revenues	30,572
Total Support and Revenue	\$121,696

Expenses	152,378.
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Total Expenses	\$ 152,378
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Change in Net Assets	(30,682)
Net Assets at beginning of year	197,470
Net Assets at Year End	166,788

The financial statements referred to above present, in all material respects, the financial position of the Comal Public School Foundation dba Comal Education Foundation, as of August 31, 2009, and the results of its operations and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Padgett, Stratemann & Company, L.L.P.
Certified Public Accounts.

Board of Directors

Officers

Carlene Comer, President

Laura Turk, First Vice President

David Fritsche, Second Vice President

Laura Linhart-Kistner, Recording Secretary

Charles Burt, Treasurer

Board Members

Martha Beiter	Karen Schulze
Dallas Cloud	Tammy Smith
Lynne Dean	John Styron
Gail Engler	Linda Swanson
Julie Garcia	Laurie Taylor
Colinda Grochett	Scott Watson
Sandy Hancock	Klaus Weiswurm
Mark Harris	Gerry Hartung
Laquita Linhart	Cindy Marroquin

Ex-Officio

Dr. Marc Walker, Superintendent
Dan Krueger, Comal ISD Board of Trustees
Kari Hutchison, Comal ISD

Advisory Council

Rusty Brockman
Carolyn Smith

Enrich. Expand. Excel.