

**Comal Independent School District**  
**Bond 2005 Proposed Projects by Area and Proposition — as of Dec. 13, 2005**

**Proposition 1 — \$155,230,000**

<b>Canyon Area</b>	<b>\$ 42.4 million</b>
<ul style="list-style-type: none"><li>• New elementary</li><li>• Convert Canyon Intermediate into a middle school (6<sup>th</sup>-8<sup>th</sup>)</li><li>• Renovate Frazier Elementary (combine Goodwin and Frazier under one roof; Goodwin could become the alternative school)</li><li>• Upgrades to Comal Elementary, Hoffmann Lane Elementary, Canyon Middle, and Canyon High</li></ul>	
<b>Canyon Lake Area</b>	<b>\$ 34.6 million</b>
<ul style="list-style-type: none"><li>• New middle school in the Canyon Lake High School feeder pattern</li><li>• Renovate Mt. Valley School</li><li>• Upgrades to Rebecca Creek Elementary</li></ul>	
<b>Smithson Valley Area</b>	<b>\$ 37.3 million</b>
<ul style="list-style-type: none"><li>• New elementary on the east or west side of Hwy 281 (Smithson Valley area)</li><li>• Convert Arlon Seay Intermediate into an elementary school (Pk-5)</li><li>• Renovate Rahe Bulverde Elementary and Smithson Valley Middle</li><li>• Upgrades to Bill Brown Elementary, Specht Elementary, Spring Branch Middle, and Smithson Valley High</li></ul>	
<b>Support Services</b>	<b>\$ 25.9 million</b>
<ul style="list-style-type: none"><li>• 75 new school buses and additional transportation facility at Rebecca Creek Elementary</li><li>• Technology upgrades (computers, software, infrastructure)</li><li>• Land and building upgrades for district support facilities to bring Maintenance &amp; Operations, Child Nutrition, Transportation, and other departments under one roof so room can be made for the conversion of Canyon Intermediate into a middle school and Frazier Elementary can be renovated and expanded.</li><li>• Land Purchases for future facilities and schools</li></ul>	
<b>One Additional New Elementary School on Site to be Determined Based on Growth</b>	<b>\$ 15 million</b>
(Growth trends in the next three years will dictate when and where this school should be built.)	

**Proposition 2 — \$ 34 million**

<b>Two Additional New Elementary Schools on Sites to be Determined Based on Growth</b>	<b>\$ 34 million</b>
(Growth trends in the next three to five years will dictate when and where these schools should be built.)	
<b>TOTAL</b>	<b>\$ 189,230,000</b>

**Anticipated Debt Service Tax Impact on CISD Property Owner**

**Proposition 1** is projected to require a 2-cent debt service tax rate increase in 2008. For the owner of the average CISD home valued at \$177,000, it would mean an increase of \$2.11 **per month** or \$25.32 for the year.

**Proposition 2** is projected to not require a tax rate increase because of the school district's projected growth rate and bonding capacity.