

2010-11 Academic Excellence Indicator System

District Name: COMAL ISD

Campus Name: COMAL DISCIPLINE CENTER

Campus #: 046902206

2011 Accountability Rating: Not Rated: Other

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District Name: COMAL ISD
 Campus Name: COMAL DISCIPLINE CENTER
 Campus #: 046902206

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 48
 Grade Span: 03 - 12
 School Type: Both Elem/Sec

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate @														
2009-10	95.5%	95.4%	-	85.7%	*	86.3%	86.1%	*	*	-	*	76.2%	83.5%	*
2008-09	95.6%	95.6%	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.1%	-	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
2008-09	0.3%	0.1%	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
Annual Dropout Rate (Gr 9-12) @														
2009-10	2.4%	0.8%	-	0.0%	*	0.0%	0.0%	*	*	-	*	0.0%	0.0%	*
2008-09	2.9%	1.0%	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion @														
2009-10	26.3%	24.8%	-	2.3%	*	0.0%	4.8%	-	-	-	-	0.0%	0.0%	*
2008-09	24.6%	25.9%	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
AP/IB Results @ Tested														
2010	22.7%	27.0%	-	*	-	*	*	-	-	-	-	n/a	n/a	n/a
2009	21.2%	23.4%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	50.1%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	51.2%	49.2%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	43.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	47.4%	43.5%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
SAT/ACT Results @ Tested														
Class of 2010	62.6%	70.6%	-	?	-	?	?	-	-	-	-	n/a	n/a	n/a
Class of 2009	61.5%	69.3%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2010	26.9%	29.6%	-	16.7%	-	*	*	-	-	-	-	n/a	n/a	n/a
Class of 2009	26.9%	29.3%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010	985	1007	-	*	-	*	*	-	-	-	-	n/a	n/a	n/a
Class of 2009	985	1007	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010	20.5	21.7	-	*	-	-	*	-	-	-	-	n/a	n/a	n/a
Class of 2009	20.5	21.5	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a

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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 48
 Grade Span: 03 - 12
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	48	100.0%	-	17,140	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	0	0.0%	-	1.5%	4.5%
Kindergarten	0	0.0%	-	7.6%	7.6%
Grade 1	0	0.0%	-	7.5%	7.9%
Grade 2	0	0.0%	-	7.7%	7.7%
Grade 3	1	2.1%	-	7.7%	7.6%
Grade 4	0	0.0%	-	7.8%	7.6%
Grade 5	0	0.0%	-	7.6%	7.6%
Grade 6	2	4.2%	-	7.7%	7.4%
Grade 7	2	4.2%	-	7.5%	7.3%
Grade 8	8	16.7%	-	7.8%	7.2%
Grade 9	15	31.3%	-	8.2%	7.9%
Grade 10	8	16.7%	-	7.9%	7.0%
Grade 11	6	12.5%	-	6.8%	6.4%
Grade 12	6	12.5%	-	6.3%	5.9%
Ethnic Distribution:					
African American	2	4.2%	-	2.2%	12.9%
Hispanic	22	45.8%	-	35.0%	50.3%
White	23	47.9%	-	58.5%	31.2%
American Indian	0	0.0%	-	0.5%	0.5%
Asian	0	0.0%	-	1.1%	3.4%
Pacific Islander	0	0.0%	-	0.1%	0.1%
Two or More Races	1	2.1%	-	2.5%	1.6%
Economically Disadvantaged	30	62.5%	-	34.8%	59.2%
Limited English Proficient (LEP)	3	6.3%	-	5.0%	16.9%
Students w/Disciplinary Placements (2009-10)	23	8.5%	-	1.5%	1.9%
At-Risk	43	89.6%	-	31.0%	46.3%
Mobility (2009-10)	270	100.0%	-	15.5%	18.2%
Number of Students per Teacher	6.1	n/a	-	15.5	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.2%	2.3%	-	-	12.0%	10.7%
Grade 1	-	-	2.4%	4.7%	-	-	6.4%	8.9%
Grade 2	-	-	0.5%	2.8%	-	-	0.0%	4.1%
Grade 3	-	-	0.4%	2.0%	-	-	1.6%	1.8%
Grade 4	0.0%	-	0.5%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	0.3%	1.3%	0.0%	-	0.0%	1.3%
Grade 6	20.0%	-	0.1%	0.7%	-	-	0.0%	1.2%
Grade 7	5.9%	-	0.3%	1.0%	-	-	2.0%	1.4%
Grade 8	0.0%	-	0.0%	1.2%	0.0%	-	0.0%	2.1%

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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2010):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	0	100.0%	-	1,126	280,520
By Ethnicity (incl. Special Ed.):					
African American	0	-	-	27	36,988
Hispanic	0	-	-	285	119,365
White	0	-	-	755	108,577
American Indian	0	-	-	9	1,452
Asian	0	-	-	12	9,967
Pacific Islander	0	-	-	1	363
Two or More Races	0	-	-	37	3,808
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	-	202	48,391
Recommended H.S. Pgm./DAP	0	-	-	924	232,129
Special Education Graduates	0	-	-	84	25,537

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.2	19.0
Grade 1	-	-	18.0	18.9
Grade 2	-	-	18.3	18.8
Grade 3	-	-	19.2	18.8
Grade 4	-	-	19.2	19.0
Grade 5	-	-	21.8	21.4
Grade 6	1.0	-	20.9	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	2.4	-	19.2	17.3
Foreign Languages	-	-	21.3	19.0
Mathematics	2.3	-	21.1	17.9
Science	2.3	-	22.3	19.0
Social Studies	2.4	-	22.4	19.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	14.2	100.0%	-	100.0%	100.0%
Professional Staff:	11.2	78.8%	-	60.1%	63.4%
Teachers	7.9	55.9%	-	47.5%	50.5%
Professional Support	2.3	15.9%	-	9.2%	9.0%
Campus Admin. (School Leader.)	1.0	7.1%	-	2.6%	2.8%
Educational Aides:	3.0	21.2%	-	7.1%	9.5%
Total Minority Staff:	7.9	55.9%	-	24.0%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	12.6%	-	0.6%	9.3%
Hispanic	3.9	49.5%	-	12.0%	23.7%
White	3.0	37.9%	-	85.7%	63.9%
American Indian	0.0	0.0%	-	0.4%	0.4%
Asian	0.0	0.0%	-	0.3%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	1.0%	1.3%
Males	3.0	37.9%	-	24.1%	23.2%
Females	4.9	62.1%	-	75.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	6.6%	6.0%
1-5 Years Experience	3.0	37.9%	-	20.7%	30.0%
6-10 Years Experience	1.0	12.6%	-	20.5%	21.1%
11-20 Years Experience	2.9	36.9%	-	31.8%	25.0%
Over 20 Years Experience	1.0	12.6%	-	20.5%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.3 yrs.	- yrs.	12.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		4.1 yrs.	- yrs.	6.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$40,282	\$41,272
1-5 Years Experience		\$43,267	-	\$44,270	\$44,013
6-10 Years Experience		\$47,100	-	\$46,484	\$46,604
11-20 Years Experience		\$51,158	-	\$50,624	\$50,476
Over 20 Years Experience		\$55,600	-	\$57,868	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,218	-	\$49,264	\$48,638
Professional Support		\$57,656	-	\$55,295	\$57,045
Campus Administration (School Leadership)		\$83,500	-	\$71,775	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	3.0	2,180.4

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$896,112	100.0%	\$22,977	\$963,460	100.0%	\$24,704	-	-	-
Instruction (11,95)	\$531,088	59.3%	\$13,618	\$561,697	58.3%	\$14,402	-	-	-
Instructional-Related Services (12,13)	\$22,507	2.5%	\$577	\$22,736	2.4%	\$583	-	-	-
Instructional Leadership (21)	\$14,429	1.6%	\$370	\$14,429	1.5%	\$370	-	-	-
School Leadership (23)	\$144,182	16.1%	\$3,697	\$147,678	15.3%	\$3,787	-	-	-
Support Services-Student (31,32,33)	\$141,491	15.8%	\$3,628	\$173,469	18.0%	\$4,448	-	-	-
Other Campus Costs (35,36,51,52,53)	\$42,415	4.7%	\$1,088	\$43,451	4.5%	\$1,114	-	-	-
By Program:									
Total Operating Expenditures	\$853,697	100.0%	\$21,890	\$920,009	100.0%	\$23,590	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$69,815	8.2%	\$1,790	\$69,815	7.6%	\$1,790	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$287,823	33.7%	\$7,380	\$296,366	32.2%	\$7,599	-	-	-
Special Education (23)	\$68,483	8.0%	\$1,756	\$94,988	10.3%	\$2,436	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$49,307	5.8%	\$1,264	\$80,571	8.8%	\$2,066	-	-	-
Other (26,28,29)	\$378,269	44.3%	\$9,699	\$378,269	41.1%	\$9,699	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	2	4.2%	-	4.8%	16.2%
Career & Technical Education	20	41.7%	-	19.1%	21.0%
Gifted & Talented Education	0	0.0%	-	11.7%	7.7%
Special Education	8	16.7%	-	9.2%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.3%	5.5%
Career & Technical Education	1.0	12.4%	-	4.4%	4.0%
Compensatory Education	0.4	5.4%	-	1.9%	2.9%
Gifted & Talented Education	0.1	0.7%	-	2.5%	1.9%
Regular Education	5.1	64.9%	-	79.5%	73.4%
Special Education	1.0	12.5%	-	8.0%	9.1%
Other	0.3	4.2%	-	3.4%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.